Notice of Tax Rates

This notice concerns the 2020 property tax rates for Taylor County. This notice provides information about two tax rates. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. The voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

**This year’s no-new-revenue tax rate:**

Last year’s adjusted taxes (after subtracting taxes on lost property) ................. $ 50,715,014 /$100

This year’s adjusted taxable value (after subtracting value of new property) ........ $ 8,201,381,194 /$100

= This year’s no-new-revenue tax rate ........................................ $ .6183 /$100

+ This year’s adjustments to the no-new-revenue tax rate ........................ $ 0 /$100

= This year’s adjusted no-new-revenue tax rate ................................ $ .6183 /$100

This is the maximum rate the taxing unit can propose unless it publishes a notice and holds a hearing.

**This year’s voter-approval tax rate:**

Last year’s adjusted operating taxes (after adjusting as required by law) .......... $ 46,921,420.00

This year’s adjusted taxable value (after subtracting value of new property) ........ $ 8,201,381,194.00

= This year’s voter-approval operating tax rate .................................. $ .5721 /$100

x (1.035 or 1.08, as applicable) = this year’s maximum operating rate .......... $ .5980 /$100

+ This year’s debt rate ................................................................. $ .0481 /$100

+ The unused increment rate, if applicable ....................................... $ 0 /$100

= This year’s total voter-approval tax rate ....................................... $ .6461 /$100

This is the maximum rate the taxing unit can adopt without an election for voter approval.

**Unencumbered Fund Balances**

The following estimated balances will be left in the taxing unit’s accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

<table>
<thead>
<tr>
<th>Type of Fund</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest &amp; Sinking Fund Balance</td>
<td>$ 650,000.00</td>
</tr>
<tr>
<td>General Fund Balance</td>
<td>$ 26,000,000.00</td>
</tr>
</tbody>
</table>

Form developed by: Texas Comptroller of Public Accounts, Property Tax Assistance Division

comptroller.texas.gov/taxes/property-tax

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## Current Year Debt Service

The taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

<table>
<thead>
<tr>
<th>Description of Debt</th>
<th>Principal or Contract Payment to be Paid From Property Taxes</th>
<th>Interest to be Paid From Property Taxes</th>
<th>Other Amounts to be Paid</th>
<th>Total Payment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Service</td>
<td>$1,765,000.00</td>
<td>$2,272,373.00</td>
<td>$300.00</td>
<td>$4,037,673.00</td>
</tr>
</tbody>
</table>

(expand as needed)

Total required for 2020 debt service ......................... $4,037,673.00

- Amount (if any) paid from funds listed in unencumbered funds ........ $0.00
- Amount (if any) paid from other resources ......................... $45,000.00
- Excess collections last year ...................................... $0.00

= Total to be paid from taxes in 2020 .......................... $3,992,673.00

+ Amount added in anticipation that the taxing unit will collect only 99% of its taxes in 2020 .......................... $40,330.00

= Total Debt Levy ............................................. $4,033,003.00

## No-New-Revenue Tax Rate Adjustments

### State Criminal Justice Mandate (counties)

The Taylor County Auditor certifies that the Taylor County has spent $657,000.00 (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. The Taylor County Sheriff has provided information on these costs, minus the state revenues received for the reimbursement of such costs.

### Indigent Health Care Compensation Expenditures (counties)

The N/A spent $ from July 1 to Jun 30 in prior year in current year on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year’s enhanced indigent health care expenditures is $ (amount of increase). This increased the no-new-revenue tax rate by /$100.
Indigent Defense Compensation Expenditures (counties)

The ____________________________ spent $3,670,690.00 from July 1 2019 to June 30 2020
(name of taxing unit) (amount) (prior year) (current year)

on indigent defense compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year’s enhanced indigent defense compensation expenditures is $536,170.00 (amount of increase).

Eligible County Hospital Expenditures (cities and counties)

The ____________________________ spent $__________________ from July 1 ________ to June 30 ________
(name of taxing unit) (amount) (prior year) (current year)

on expenditures to maintain and operate an eligible county hospital. For the current tax year, the amount of increase above last year’s eligible county hospital expenditures is $___________________. This increased the no-new-revenue tax rate by ___________________/$100.

(amount of increase)

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by ____________________________.

(governor’s name and position) (date)

You can inspect a copy of the full calculations at: 1534 S Treadaway, Abilene, TX 79602 or view on the appraisal district website at: taylor-cad.org